

**Exhibit A: Barton Hills Community Park Phases, Priorities and Implementation Plan**

Action Steps	How to Accomplish/Fund	Costs	Status	Estimated Implementation Date	Who is Responsible/Lead
<b>In Progress:</b>					
Rain Garden	Grants/labor already secured USGBC	\$ 2,000.00	Funded	December 2012 break	Stefan
	AISD	\$ 23,000.00			
New Fencing, Move Rip Rap	AISD	\$	Funded	December 2012 Break	Kati
New Truck/vehicle entrance	AISD	\$	Funded	December 2012 Break	Kati
<b>SUBTOTAL</b>		<b>\$ 25,000.00</b>			
<b>Phase I: Grounds Infrastructure</b>					
Grading/Aeration/Fill	APF Grant – due Sept 30	\$ 18,200.00	Waiting for approvals	Dec/January 2013?	Stefan
Irrigation System for Field	APF Grant – due Sept 30	\$ 9,942.00	Waiting for approvals	Feb-13	Stefan
Irrigation System for remaining park area		\$ 32,000.00		Fall 2013	
Sod/Grass for Upper Field	APF Grant – due Sept 30	\$ 12,600.00	Waiting for approvals	Mar-13	Stefan
Tree transplanting		\$ 10,000.00	Waiting for approvals	Nov 2012 – do later	
Erosion Control: Limestone Boulders & mulch	APF Grant – due Sept 30	\$ 7,500.00	Waiting for approvals	Spring –Summer 2013?	
	--mulch from AISD?				
Trail / track re-alignment	APF Grant – due Sept 30	\$ 1,600.00	Waiting for approvals	??	
Utilities – water lines, electricity		\$ 25,000.00		Spring 2013	
New Sidewalks/cross-walks/ walkways		\$ 30,000.00		Summer 2013	
Playground foundation/slab				Summer 2012	
Mural	Use to generate fundraising	\$ 12,000.00		Now- concurrent with other activities	Beatriz and Mina
<b>SUBTOTAL</b>		<b>\$ 158,842.00</b>			
<b>Phase II</b>					
Enhance Playground Equipment	Silent Auction – Mar 7 and/or kick off events	\$ 75,000.00		Summer 2013	Melanie/Kathleen Tina Donahoo
Retaining Walls		\$ 30,000.00			
Water Fountain(s)	BHNA	\$ 2,500.00	Funded		Stefan/Melissa (BHNA)
Accessibility		\$ 7,500.00			
Pavilion Shade Structure		\$ 75,000.00		Fall 2013	
Curriculum development		\$ 5,000.00		As projects and lessons evolve (e.g. Rain Garden)	
<b>SUBTOTAL</b>		<b>\$ 195,000.00</b>			
<b>Phase III</b>					
Landscaping/planting/Trees		\$ 40,000.00			
Sundial		\$ 3,200.00			
Homedale Greenbelt Entrance integration		\$ 4,500.00			
Farming/Gardening Beds		\$ 5,000.00			
Cistern (15K gallon)		\$ 18,000.00			
Wildlife Habitat – 12x12 Marrs area, turtles, flowers, grasses, animal life		\$ 3,000.00			
Briarcrest/BHD entrance/stairs		\$ 15,000.00			
Birdhouses (various)		\$ 1,500.00			
<b>SUBTOTAL</b>		<b>\$ 90,200.00</b>			
<b>Phase IV</b>					
On-going Maintenance Plan		\$ 2,500.00			
Develop Education Curriculum to complement new features (rain garden, wildlife, etc)		\$ 3,500.00			
<b>SUBTOTAL</b>		<b>\$ 6,000.00</b>			
<b>GRAND TOTAL</b>		<b>\$ 475,042.00</b>			